Expenditures, local running expenses		
Chinese salaries, 11 men	8700	
Physical director, new	600	
Instructor in Japanese, new	600	
Instructor in Mathematics, new	1200	
Second instructor in Chemistry, new	600	
Instructor in Chinese, Theo. Dept. new	7720	
Mr. Liu, teacher nominated by Dr.Stuart for Theo.	1500	
Chinese teachers rents (3)	720	
Janitors supplies	200	
Light	1463	
Heat	2700	
Servants	1380	
Repairs	400	
Athletics	500	
Postage & stationery	600	
Office equipment	500	
Printing	1000	
Library	1500	
Laboratory upkeep	2000	
Water tax	300	
Travel	800	
Sundries	5500	
Taxes	72	
Refunds on breakage fees	100	
	29135	G$ 24280
Foreign Staff as at present		
Salary L.E.W	2400	
T.E.B.	2400	
child	200	
Secretary	1800	
Secretary, travel	550	
House rent for two families	1680	
Personal teachers	360	
Medical allowance	300	
	9690	G$ 9075
Increases		
President's salary G$ 2500	5000	
President's salary, deficit 1918-19	500	
house rent	1800	
secretary	1800	
incidental fund	1000	
Outcoming	550	
Dr. Luce's Salary G$ 2000	4000	
children 600	1200	
Dr. Oldham, salary	3000	
Mr. Hutchinson,	2400	
child	200	